Performance Evaluation Report

Lejweleputswa District Municipality

Q2(Oct-Dec)

Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
Finance Interns Salaries	Yes	600000	469751.89	130248.11			
Preparation and timely submission(Annual Financial Statement)	Yes	180000	321643.85	-141643.85			
Training to Address FMCMM and ratios assessment	Yes	50000		50000			
Support the training of municipal officials in financial management towards attaining the minimum competencies	Yes	370000	108369.55	261630.45			
Support implementation of corrective actions to address audit finding	Yes	50000		50000			
	N/a			0			
	N/a			0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			

	Signature	Date
Municipal Manager		
Chief Financial Officer		